



# ARPA PRESENTATIONS

April 12<sup>th</sup>

Tuesday Morning


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9:00-9:15	Call to Order / Pledges / Welcome
9:15-9:35	<b>Presentation #1 – Slide – Children’s Advocacy Center – Tammy King, Executive Director</b>
9:35-9:45	Q & A
9:45-10:05	<b>Presentation #2 – Slide – H.I.M. Center Food Bank – Lisa Richardson, President &amp; Chief Executive Officer</b>
10:05-10:15	Q & A
10:15-10:35	<b>Presentation #3 – Handout – S.H.I.N.E Together – Shana Peacock, Founder</b>
10:35-10:45	Q & A
10:45-11:05	<b>Presentation #4 – Cleburne Friends of the Cultural Arts (JN Long Cultural Arts Complex) – Barbara Lane, Board President</b>
11:05-11:15	Q & A
11:15-11:35	<b>Presentation #5 – Slide – A Change for Christ – Conrad Jackson, Finance Director</b>
11:35-11:45	Q & A
11:45-12:00	Wrap up for lunch / Recess till 1:30

Tuesday Afternoon

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12:00-1:30	Lunch
1:30-1:45	Welcome Back
1:45-2:05	<b>Presentation #6 – Slide/Handout – Open Door Ministries – Barry Gee, Chief Financial Officer</b>
2:05-2:15	Q & A
2:15-2:35	<b>Presentation #7 – Slide – Harvest House – Jennifer Woods, Executive Director</b>
2:35-2:45	Q & A
2:45-3:05	<b>Presentation #8 – Handout – Next Step Women’s Center – Jane Burton, Board Member Summer Garcia, Executive Director &amp; William Perryman, Board Member</b>
3:05-3:15	Q & A
3:15-3:35	<b>Presentation #9 – Slide – Answer International – Cindy Cooley, Director of Global Partners</b>
3:35-3:45	Q & A
3:45-4:05	<b>Presentation #10 – Handout – SPARK Worldwide – Lisa Oakes, CFO</b>
4:05-4:15	Q & A
4:15-4:20	Wrap up / Adjourn



APR 12 2022

**Tabled**

American Rescue Plan Project Submission Form

Project Name – SHINE Together Building Remodel

Primary Point of Contact – *The name and contact information for the person in your organization that should be contacted first about this project for more details.* – Jeff Peacock – 817-646-1433 – [jdpeacock1970@gmail.com](mailto:jdpeacock1970@gmail.com)

Project Description – *A description of your project or item for purchase in 250 words or less, including why the project is needed and how that need will be met.*

SHINE Together is a 501(c)3 non-profit organization whose mission is serve others and help them thrive not just survive. SHINE has purchased the property at 1903 N. Granbury Street in Cleburne to utilize it for their headquarters to continuing helping those in need. The property was previously the old city Fire Station #3 and is in disrepair and in need of upgrading.

This project will allow SHINE to grow and serve more residents in Johnson County. The building will provide a welcome home for students who need assistance with school supplies, necessity food (in backpack meals) to insure their learning progresses and they do not go hungry and food to all residents of Johnson county and the surrounding areas who are in a hunger crisis. The building will be centrally located in the county and offer storage for the food that needs to be housed and distributed to all the local high schools. SHINE will offer other assistance from this building such as toys, hygiene, clothing, cars for transportation and assistance with medical/eye care.

The project will allow a complete remodel and upgrade to the building and offer a growth opportunity for other services that can be utilized in the future for those that need assistance. The building is crucial to our missions' success and funding has not been secured for all upgrades and repairs. This building will provide comfort and hope to countless individuals.

Project Location – *Where your project will be performed, such as "500 feet along Main Street", include maps, if available.*

SHINE building is located at 1903 N. Granbury Street, Cleburne, TX 76033

Project Budget – *A rough estimate of the budget required for your project.*

The budget is attached for the SHINE Together remodel.

Project Timeframe – *An estimate of how long it will take to start the project, how long the project will take to complete, and how long it will take to expend all funds related to the project.*

The building has already been purchased. The timeframe for the remodel and upgrades is about 6 – 8 months for full completion. All funds will be expended in a twelve month period from beginning of remodel.



1126 E. Henderson  
Cleburne, TX 76031

2022 PROPOSED PROJECT BUDGET  
SHINE TOGETHER BUILDING REMODEL

Project Location - 1903 N. Granbury Street, Cleburne, TX 76033

ITEM	COST	COMPLETION
Building Purchase	\$ 103,000.00	X
Roof Replacement	\$ 30,000.00	
Insulation - Foam Spray	\$ 30,000.00	
HVAC - Office/Warehouse	\$ 25,000.00	
Interior Remodel - Finish Out	\$ 60,000.00	
Electrical Upgrade	\$ 20,000.00	
Furnishing including Computer Systems	\$ 12,000.00	
Parking Lot - Concrete Pour	\$ 20,000.00	
	\$ 300,000.00	

Project - Timeline

6-8 Months Completion

Funding expended in 12 months from start date

Paula G. Reid

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**From:** SHANA PEACOCK <shinetogether360@gmail.com>  
**Sent:** Friday, March 4, 2022 12:16 PM  
**To:** kevin.dryer@grantworks.net; County Judge (public address)  
**Subject:** American Rescue Plan Act Funding Request  
**Attachments:** SHINETOGETHERBUDGET2022.xlsx; AMERICANRESCUEPLAN-SHINE.docx

Some people who received this message don't often get email from shinetogether360@gmail.com. [Learn why this is important](#)

**\* External sender - use caution with links or attachments \***

Good Afternoon,

I have attached below my submission request for funding from the American Rescue Plan Act. I have also attached the Budget Report. If there is anything else needed, or if I can be of further assistance please let me know.

Thank you so very much

**Let's S.H.I.N.E. Together and Make a Difference!**

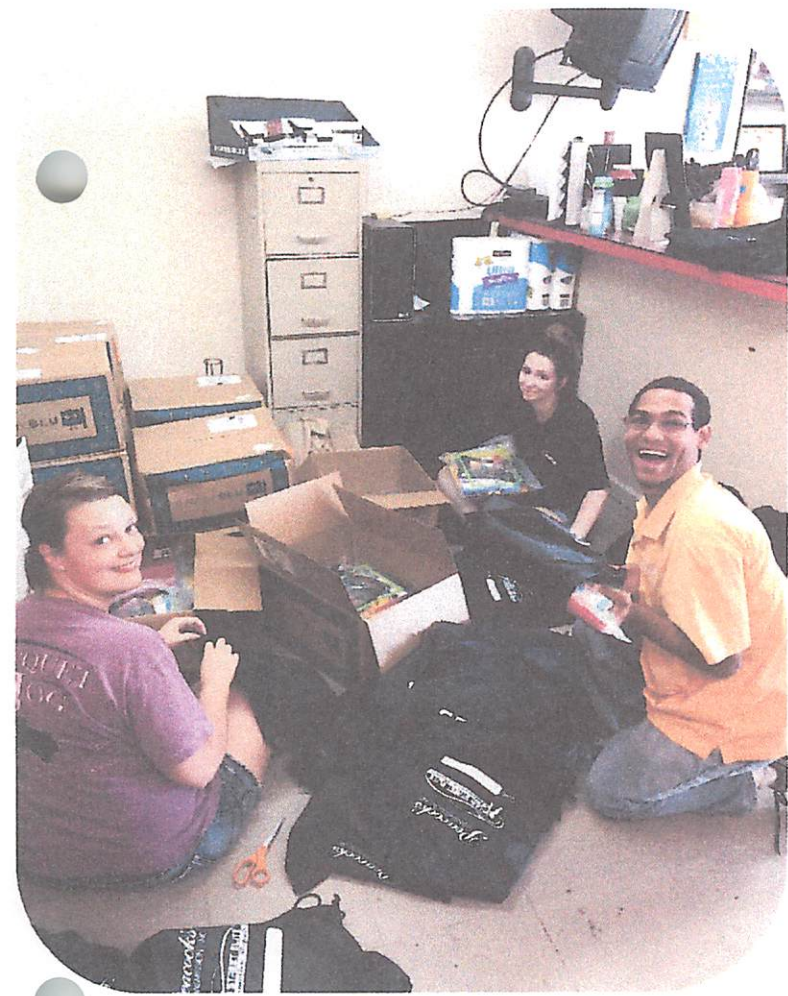
Shana Peacock  
Founder of S.H.I.N.E. Together  
817-648-1434

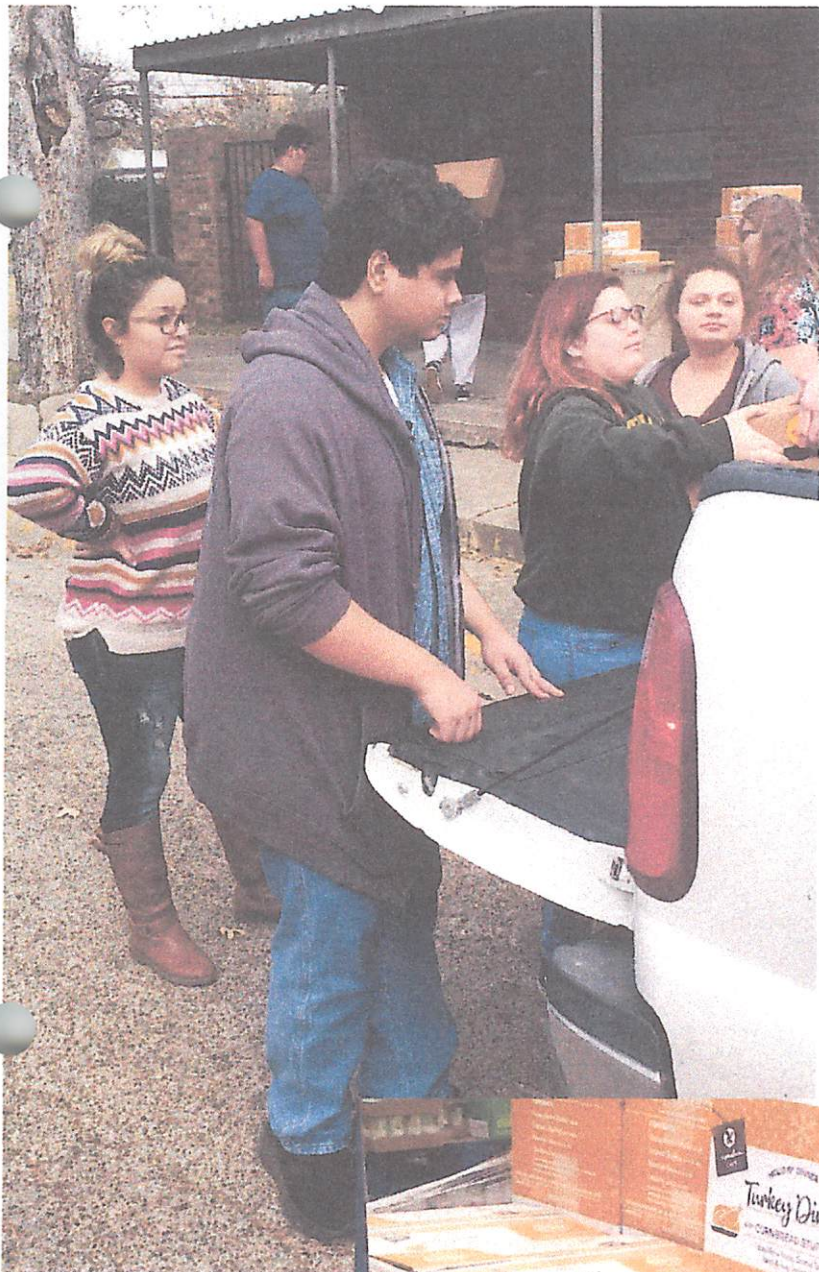


# SHINE TOGETHER

Serving. Helping. Inspiring... No one Excluded.







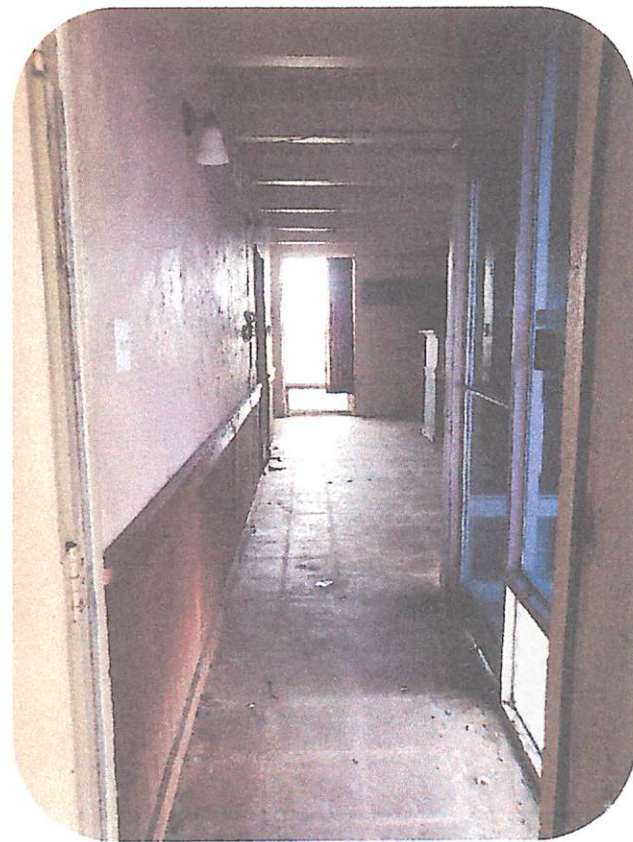
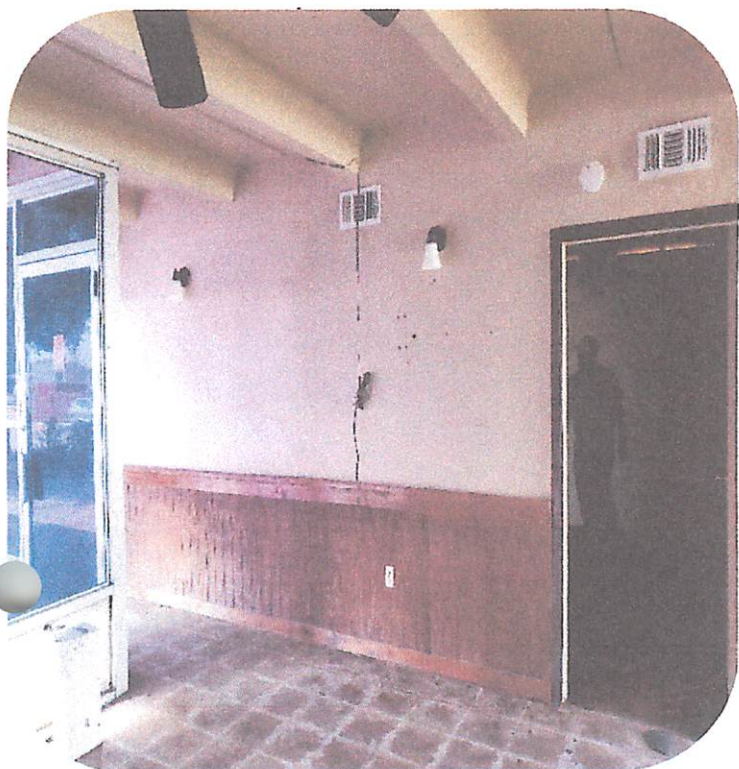


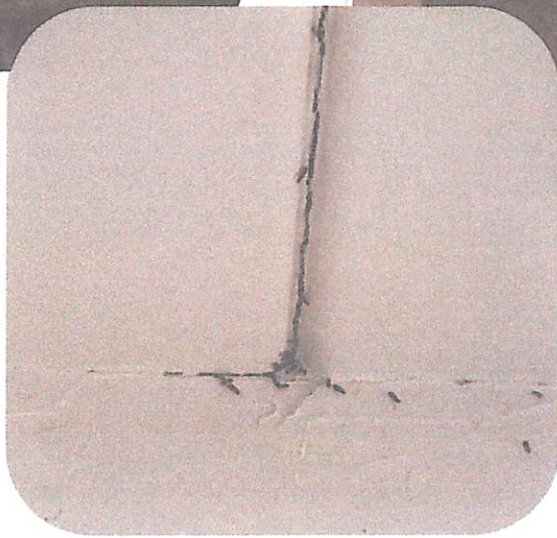
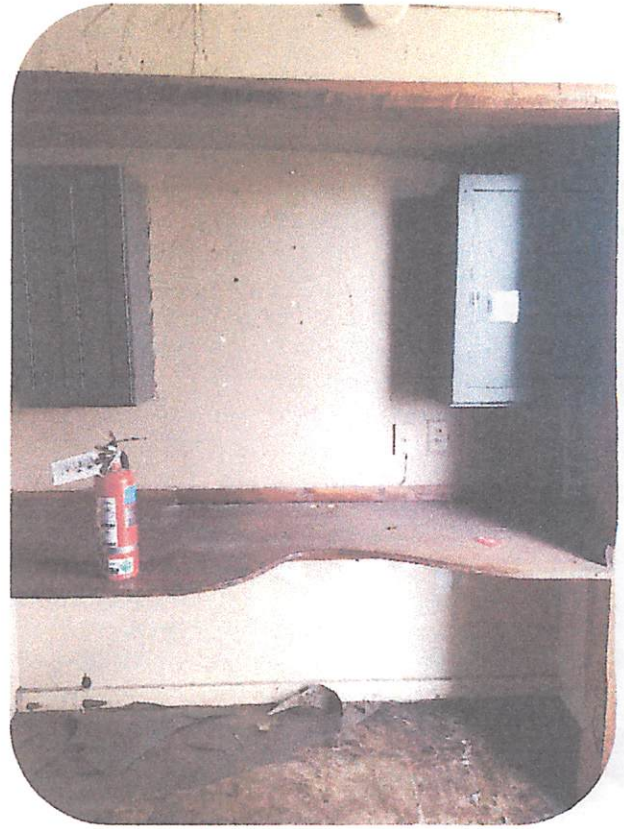
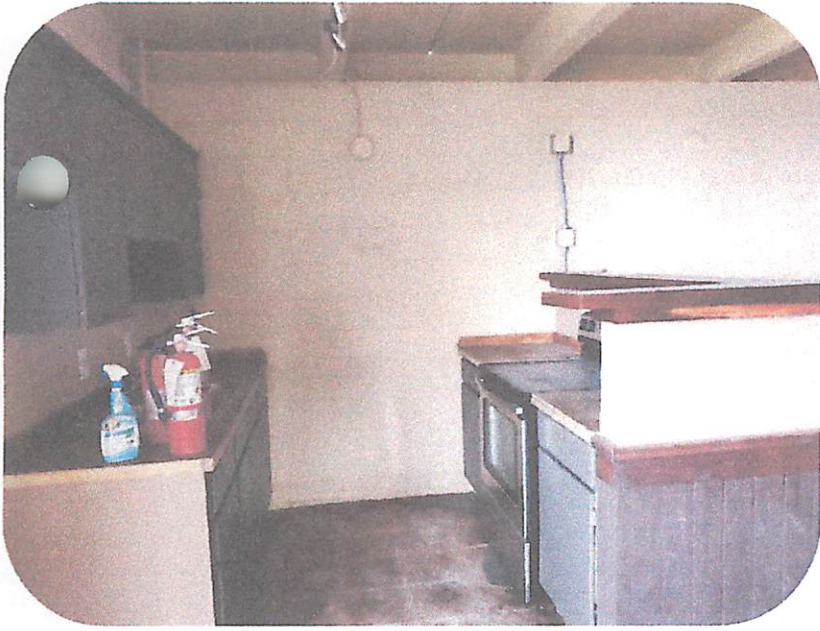


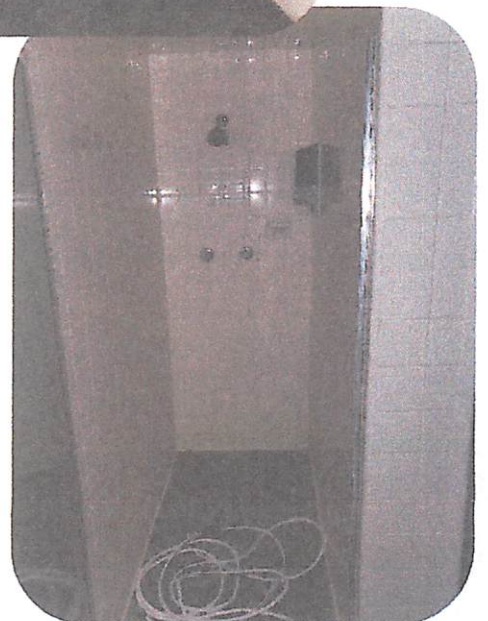
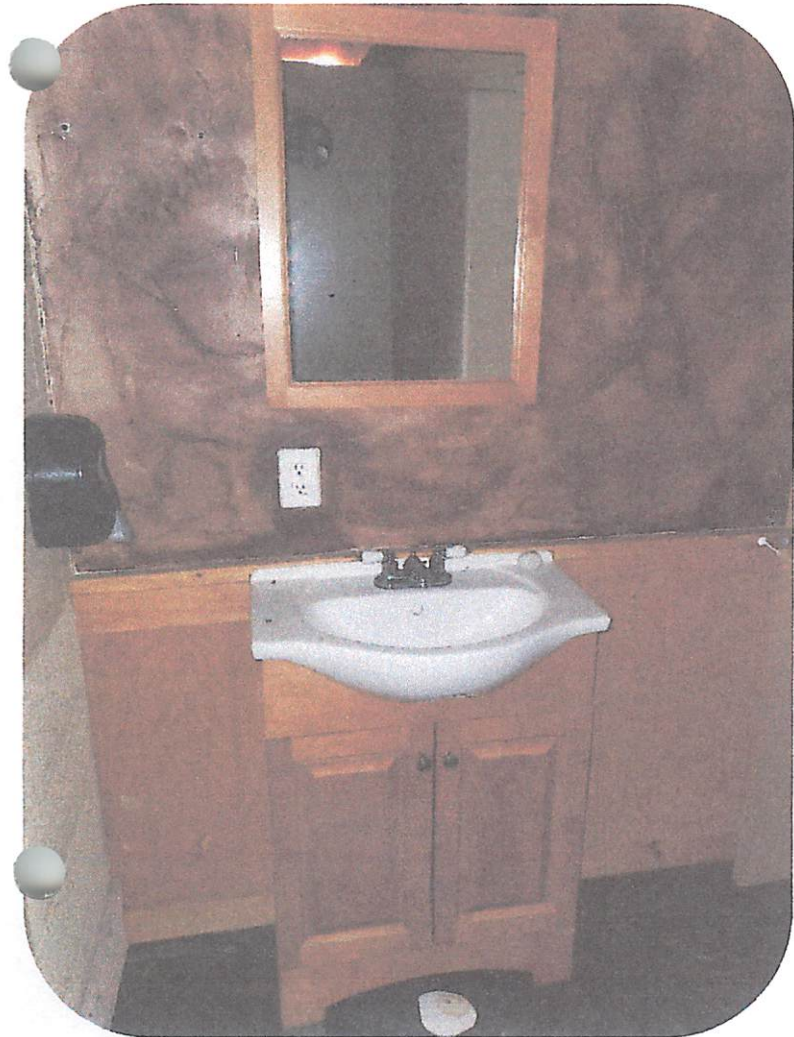
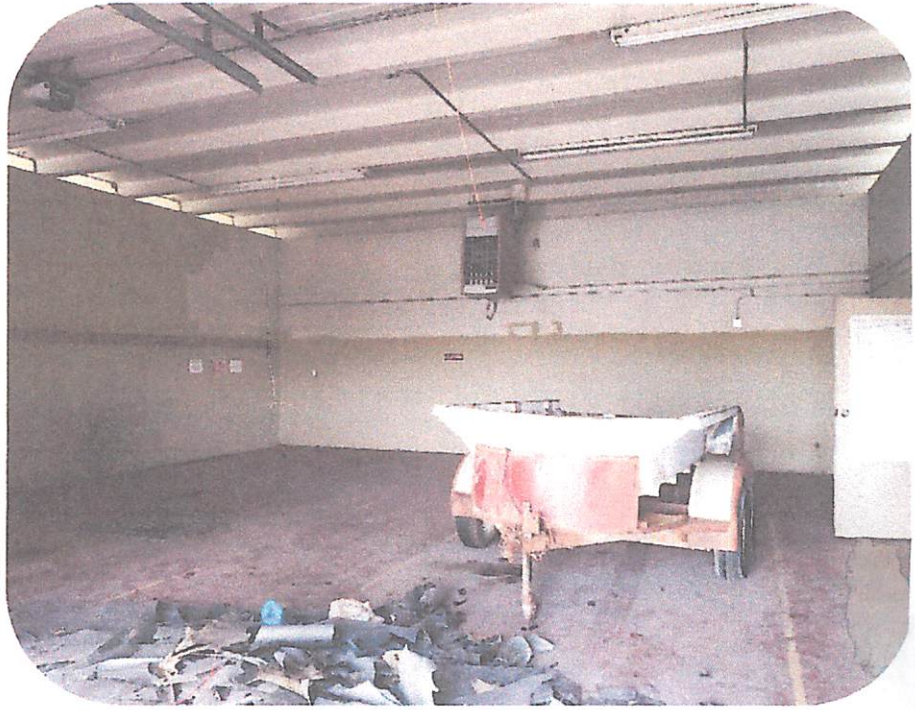












## S.H.I.N.E. TOGETHER GIVE BACK WEEKEND BACKPACKS

Cost per backpack with all school supplies \$14.62

500 back packs w/supplies X \$14.62 = \$7,310.00

\$7,310.00 X 8 years **\$58,480.00**

\*\*2020 pricing

## S.H.I.N.E. TOGETHER HIGH SCHOOL FOOD PANTRIES

108 High School students 21-22 school year \*number increases week to week

108 X \$9.82 = \$1,060.56 weekly

\$1,006.56 X 42 school weeks = **\$44,543.52 yearly**

530.28 lbs of food weekly X 42 weeks = 22,271.76 lbs yearly

\*4.91 lbs per student over the last 4 years totals = 173,931.84 lbs (almost 90 TONS of food) to meet the food insecurities of homeless High School students right here in 4 of Johnson Counties High Schools

What if we could be in all 11 High Schools. This is what it would look like

An estimated total of 297 students (27 per school average give or take)

297 X \$9.82 = \$2,916.54 weekly

\$2,916.54 X 42 weeks = **\$122,494.68 yearly**

4.9 lbs X 297 students X 42 weeks = 61,122.6 lbs of food yearly

\*\*@ today's grocery pricing\*\*



## **S.H.I.N.E. TOGETHER VEHICLE DONATIONS**

7 Vehicles estimated average of \$4,500 = \$31,500.00

Repairs/inspections etc estimated on average \$800 X 7 = \$5,600

1 Special equipped disability van valued at \$15,600.00

Total price of donated vehicles **\$52,700.00**

## **S.H.I.N.E. TOGETHER CHRISTMAS WISH**

2021 Christmas Wish granted to 9 families **\$6,898.18**

## **S.H.I.N.E. TOGETHER THANKSGIVING/CHRISTMAS DINNERS**

108 Thanksgiving dinners X \$36.00 = \$3,888.00

108 Christmas dinners X \$36.00 = \$3,888.00

Totaling **\$7,776.00**

\*\*2021 grocery pricing

If we were in all 11 schools meeting the needs of an estimated 297 families the cost would be..

297 Thanksgiving dinners X \$36.00 = \$10,692.00

297 Christmas dinners X \$36.00 = \$10,692.00

Totaling **\$21,384.00**

## **Home Plate Project -S.H.I.N.E. TOGETHER helped start**

Avg. 223 families X 4.5 est in family Totaling an estimated 1,003.5 ppl

1,003.5 X 24 \*bi-weekly distribution Totaling an estimated 24,084 ppl

24,084 ppl X 5.5 lbs of food Totaling and estimated 132,462 lbs of food bi-weekly

52 months X 132,462 lbs Totaling **6,888,024 lbs of food given away**

That is almost **15 TONS of food given in Johnson County** to those in need in the last 2 year and 4 months

## **S.H.I.N.E. TOGETHER SERVANT HEART SCHOLARSHIP**

2021 \$1000.00 (1) One High School Sr.

If we were in all 11 Johnson County High Schools

Totaling **\$11,000.00**

## **S.H.I.N.E. TOGETHER MISC. BILLS PAID FOR FAMILIES**

Medical, Eye glasses, Electrical, Water, Gas money etc

Totaling **\$2,600.00**

## S.H.I.N.E. TOGETHER YEARLY SPENDING TOTAL

Backpacks	\$ 7,310.00
High School Food Pantries	\$ 44,543.52
Vehicle Donations	\$ 52,700.00
Christmas Wish	\$ 6,898.18
Thanksgiving Dinners	\$ 3,888.00
Christmas Dinners	\$ 3,888.00
SHINE Together Servant Heart Scholarship	\$ 1,000.00
Misc Bills paid for families	\$ 2,600.00

Totaling **\$122,827.70**

If we are in all 11 Johnson County High schools this is what the numbers would look like..

Backpacks	\$ 7,310.00
High School Food pantries	\$122,494.68
Thanksgiving Dinners	\$ 10,692.00
Christmas Dinners	\$ 10,692.00
SHINE Together Servants Heart Scholarships	\$ 11,000.00
Misc bills paid for families	\$ 5,200.00
Christmas Wish	\$ 12,898.18

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Totaling **\$ 180,286.86**

# S.H.I.N.E. TOGETHER NEW HOME PROJECT BUDGET

2022 Proposed Project Budget  
 S.H.I.N.E. TOGETHER BUILDING REMODEL  
 1903 GRANBURY ST. CLEBURNE, TX 76033

Building Purchase	\$103,000.00
Roof Replacement	\$ 30,000.00
Insulation -Foam Spray	\$ 30,000.00
HVAC – Office/Warehouse	\$ 25,000.00
Interior Remodel-Finish out	\$ 60,000.00
Electrical Upgrade	\$ 20,000.00
Furnishing including Computer Systems	\$ 12,000.00
Parking Lot – Concrete Pour	\$ 20,000.00
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Total	\$300,000.00

Project timeline    6-8 months completions  
 Funding expended in 12 months form start date